

Course No. 1711

Government Budgeting & Public Financial Management Training Course

GOVERNMENT FINANCE, BUDGETING & PUBLIC FINANCIAL
MANAGEMENT
GOVERNMENT & PUBLIC SECTOR

DURATION

5 Days

DELIVERY

Classroom



Course Overview

The Government Budgeting & Public Financial Management Training Course provides a comprehensive and practical framework for developing effective government budgeting and public financial management capabilities. The course focuses on strengthening budget planning, resource allocation, budget execution, financial control, performance management, transparency, and fiscal discipline within public-sector institutions.

Government budgeting is one of the most important instruments for translating public policies and strategic priorities into financial commitments and measurable outcomes. Effective budget management requires strong integration between fiscal policy, strategic planning, revenue and expenditure management, financial controls, and performance evaluation.

The program covers the complete government budget cycle, from financial estimates and priority setting through budget formulation, approval, execution, monitoring, reporting, and evaluation. Participants will develop practical skills for preparing realistic budgets, allocating resources effectively, monitoring expenditure, analyzing variances, and improving financial performance.

A strong emphasis is placed on performance-based budgeting, medium-term financial planning, expenditure control, cash management, internal controls, and financial risk management. Participants will also explore how reliable financial information can support resource allocation, accountability, and executive decision-making.

Through practical exercises, government budgeting case studies, budget analysis, financial scenarios, and applied workshops, participants will develop the capabilities required to improve government budget preparation and execution and strengthen overall public financial management.

Objectives

- Analyze the principles and key stages of government budgeting.
- Understand the relationship between government budgets, fiscal policy, and strategic planning.
- Develop realistic government revenue and expenditure estimates.
- Apply effective approaches to resource allocation and government expenditure prioritization.

- Prepare and monitor operating and capital budgets.
- Apply performance-based and program-based budgeting principles.
- Analyze budget-to-actual variances and identify their underlying causes.
- Strengthen controls over budget execution, commitments, and government expenditure.
- Apply effective cash flow and public resource management practices.
- Identify and manage financial risks associated with budget preparation and execution.
- Improve transparency, accountability, and the quality of government financial reporting.
- Develop an integrated framework for improving government budgeting and public financial management.

Who Should Attend

This training course is designed for Finance Managers, Budget Managers, Budget Officers, Government Accountants, Financial Controllers, Financial Planning Specialists, Treasury Professionals, and public-sector finance professionals.

It is particularly relevant to professionals working in ministries, government authorities, municipalities, public institutions, and regulatory bodies. The course is also suitable for professionals involved in strategic planning, expenditure management, procurement, internal control, auditing, and financial risk management.

The program will benefit managers and decision makers responsible for resource allocation, budget execution, financial performance monitoring, and public-sector financial management, as well as professionals seeking to strengthen their capabilities in managing government budgets and public resources.

Learning Outcomes

- Explain the government budget cycle and its major stages.
- Describe the relationship between government budgeting, fiscal policy, and strategic priorities.
- Prepare revenue and expenditure estimates using appropriate forecasting approaches.
- Develop budget plans aligned with government objectives and strategic priorities.
- Prepare and monitor operating and capital budgets.

- Apply program-based and performance-based budgeting methodologies.
- Analyze budget execution and compare actual results against approved allocations.
- Identify the causes of budget variances and recommend appropriate corrective actions.
- Apply effective controls over government commitments, expenditures, and payments.
- Manage public resources and cash flows to support financial stability.
- Develop financial indicators and management reports to support monitoring and decision-making.
- Prepare a practical framework for improving government budgeting and public financial management.

Course Outline

DAY 01

Government Budgeting Foundations & Public Financial Management

- Concept, objectives, and functions of government budgeting
- Principles of public financial management
- Relationship between fiscal policy, government budgeting, and strategic planning
- Government budget cycle and its key stages
- Roles and responsibilities in budget preparation and execution
- Fiscal discipline, transparency, and accountability

PRACTICAL APPLICATION

Analyze a government budget cycle and identify key improvement opportunities

DAY 02

Budget Formulation & Revenue and Expenditure Estimation

- Principles of government revenue estimation
- Expenditure forecasting and financial requirements
- Expenditure prioritization and resource allocation
- Operating and capital budgeting

DAY 02 — CONTINUED

- Budget assumptions and financial projections
- Medium-term budgeting and financial planning

PRACTICAL APPLICATION

Develop a government budget model aligned with strategic objectives

DAY 03

Budget Execution & Expenditure Control

- Government budget execution procedures
- Management of appropriations, commitments, and obligations
- Controls over government expenditures and payments
- Cash flow management and financing requirements
- Monitoring government programs and projects
- Financial reconciliations and budget monitoring

PRACTICAL APPLICATION

Analyze a budget execution case and identify key financial control points

DAY 04

Performance-Based Budgeting & Variance Analysis

- Principles of program-based and performance-based budgeting
- Linking financial resources with outputs and outcomes
- Financial and operational performance indicators
- Budget-to-actual variance analysis
- Identifying causes of under-execution and overspending
- Corrective actions and resource reallocation

PRACTICAL APPLICATION

Analyze budget variances and develop a corrective action plan

DAY 05

Strategic Public Financial Management & Fiscal Sustainability

- Government financial performance evaluation
- Financial risk management in government budgeting
- Improving resource allocation and utilization
- Budget transparency and financial reporting
- Supporting fiscal sustainability through effective budget management
- Financial information for executive and strategic decision-making

FINAL WORKSHOP

Develop an integrated Government Budgeting & Public Financial Management framework covering planning, revenue and expenditure estimation, resource allocation, budget execution, financial controls, cash management, performance analysis, risk management, reporting, and fiscal sustainability.

Register or Request More Information

Course page: <https://quest-training.com/courses/government-budgeting-public-financial-management-training-course>

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